

AGENDA SUPPLEMENT 2

Executive

To: Councillors Aspden (Chair), Ayre, Craghill, D'Agorne, Mason, Runciman, Smalley, Waller and Widdowson

Date: Thursday, 9 February 2023

Time: 5.30 pm

Venue: The George Hudson Board Room - 1st Floor West Offices (F045)

The Agenda for the above meeting was published on **1 February 2023**. The attached additional document is now available for the following agenda item:

- 7. Financial Strategy 2023/24 to 2027/28** (Pages 1 - 36)
Complete version of Annex 3 to the above report.

The version published with the agenda was missing a number of pages due to an error in converting the document during publication.

This agenda supplement was published on **8 February 2023**.

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STANDARD CHARGES FOR SHORT BREAKS CARE HOMES

With the completion of the Beehive in 2020 any charges to other LA's for placements will be agreed at the specific based on the support required

FOSTER CARE ALLOWANCES
From 1st April 2023

Weekly Child Allowance (including Delegated Authority)

Age	National Weekly Allowance 2022/23 £	Delegated Authority 2022/23 £	Total Weekly Allowance 2022/23 £	National Weekly Allowance 2023/24 £	Delegated Authority 2023/24 £	Total Weekly Allowance 2023/24 £	Weekly Increase £
0-4	£140.84		£140.84	£141.05		£141.05	£0.21
5-10	£155.12	£14.42	£169.54	£156.05	£14.42	£170.47	£0.93
11-15	£176.54	£16.35	£192.89	£177.03	£16.35	£193.38	£0.49
16-17	£206.08	£17.31	£223.39	£207.06	£17.31	£224.37	£0.98

2023/24 Includes the proposed uplift on the national weekly allowance payment, we will pay the national weekly minimum amount when these are set by central government

The Delegated authority fee may vary

Foster Carer Fees and Capacity Payments

Grade	Fee £	Capacity - Total payments		Weekly Increase £
		2 £	3+ £	
Level 1	65.08	32.54	65.08	£0.00
		50%	100%	
Level 2	173.55	43.39	86.78	£0.00
		25%	50%	
Level 3	496.61	99.32	198.64	£0.00
		20%	40%	

The foster carer grade fee may vary following a review

Capacity payments are based on the grade fee payments

ADDITIONAL FOSTER CARERS ALLOWANCES
PAYABLE FROM 1st APRIL 2023

See Annex 3c supplement

Adoption, SGO & CAO
Allowances
PAYABLE FROM 1st APRIL 2023

Age	Weekly Allowance 2021/22 £	Weekly Allowance 2022/23 £	Weekly Increase £
0-4	£140.84	£141.05	£0.21
5-10	£155.12	£156.05	£0.93
11-15	£176.54	£177.03	£0.49
16-17	£206.08	£207.06	£0.98

Note: An amount equivalent to the Child Benefit entitlement will be deducted from this allowance.

2023/24 Includes the proposed uplift on the national weekly allowance payable weekly minimum amount when these are set by central government

SHORT BREAKS ALLOWANCES**PAYABLE FROM 1st APRIL 2023**

Time Band	Standard Sharing Care Current Weekly Allowance 2022/23 £	Standard Sharing Care Updated Weekly Allowance 2023/24 £	Allowance paid to carer of child with additional health needs (i.e.std allow. + 70% enhancement) Proposed Weekly Allowance 2023/24 £	Allowance paid to carer of child with more complex care needs (i.e.std allow. + 60% enhancement) Proposed Weekly Allowance 2023/24 £	Weekly Increase £
0-4 hours	18.13	18.13	30.81 (i.e. 18.13 + 12.68)	29.00 (i.e. 18.13 + 10.87)	£0.00
4-8 hours	27.13	27.13	46.12 (i.e. 27.13 + 18.99)	43.41 (i.e. 27.13 + 16.28)	£0.00
8-12 hours	36.19	36.19	61.52 (i.e. 36.19 + 25.33)	57.90 (i.e. 36.19 + 21.71)	£0.00
12-24 hours	54.24	54.24	92.21 (i.e. 54.24 + 37.97)	86.79 (i.e. 54.24 + 32.55)	£0.00

Contract Care Scheme

	Weekly Allowance 2022/23 £	Weekly Allowance 2023/24 £	Weekly Increase £
Contract Carers	368.28	368.28	£0.00

These charges may change following a review

PUBLIC PROTECTION (Excluding Licensing)	2022/23	2023/24	
	Charge (Before VAT)	Charge (Before VAT)	Increase (Before VAT)
	£	£	£
FEES FOR THE TESTING AND VERIFICATION OF WEIGHING AND MEASURING INSTRUMENTS			
Standard Hourly Charge	72.12	79.00	6.88
<u>Consultancy and Court Cases (per hour)</u>			
Officer (Grade 8)	59.38	66.00	6.62
Officer (Grade 9)	65.22	72.00	6.78
Officer (Grade 10)	72.12	79.00	6.88
Officer (Grade 11)	80.97	88.00	7.03
Officer (Grade 12)	89.57	97.00	7.43
Officer (Grade 13)	100.58	108.00	7.42

REGULATORY SERVICES (Licensing)	2022/23	2023/24	
	Charge (Before VAT)	Charge (Before VAT)	Increase (Before VAT)
	£	£	£
<u>GAMBLING ACT</u>			
a) Bingo			
Grant	2,800.00	2,800.00	0.00
Variation	1,400.00	1,400.00	0.00
Transfer	960.00	960.00	0.00
Reinstatement & Conversion of Provisional Statement	960.00	960.00	0.00
Provisional Statement	2,800.00	2,800.00	0.00
Annual Charge	840.00	840.00	0.00
b) Family Entertainment Centre			
Grant	1,600.00	1,600.00	0.00
Variation	800.00	800.00	0.00
Transfer	760.00	760.00	0.00
Reinstatement & Conversion of Provisional Statement	760.00	760.00	0.00
Provisional Statement	1,600.00	1,600.00	0.00
Annual Charge	635.00	635.00	0.00
c) Adult Gaming Centre			
Grant	1,600.00	1,600.00	0.00
Variation	800.00	800.00	0.00
Transfer	960.00	960.00	0.00
Reinstatement & Conversion of Provisional Statement	960.00	960.00	0.00
Provisional Statement	1,600.00	1,600.00	0.00
Annual Charge	840.00	840.00	0.00
d) Betting (Track)			
Grant	2,000.00	2,000.00	0.00
Variation	1,000.00	1,000.00	0.00
Transfer	760.00	760.00	0.00
Reinstatement & Conversion of Provisional Statement	760.00	760.00	0.00
Provisional Statement	2,000.00	2,000.00	0.00
Annual Charge	840.00	840.00	0.00
e) Betting Premises (Bookmakers)			
Grant	2,400.00	2,400.00	0.00
Variation	1,200.00	1,200.00	0.00
Transfer	960.00	960.00	0.00
Reinstatement & Conversion of Provisional Statement	960.00	960.00	0.00
Provisional Statement	2,400.00	2,400.00	0.00
Annual Charge	515.00	515.00	0.00
<u>STREET TRADING CONSENTS</u>			
INSIDE CITY WALLS			
Ice Cream - various locations	Fees assessed by individual location,		
Food - various locations	to rise by 4% to 6% depending on site		
Non Food - various locations	location		
Artists	2,200.00	2,300.00	100.00
Buskers 1 day	21.00	21.50	0.50
Buskers 5 days	62.00	63.00	1.00
Buskers 10 days	105.00	106.00	1.00
Buskers 1 month	205.00	206.00	1.00
OUTSIDE CITY WALLS			
Ice Cream	1,750.00	1,825.00	75.00
Food	1,640.00	1,700.00	60.00
Non Food	780.00	820.00	40.00
OCCASIONAL			
Food	58.00	60.00	2.00
Non Food	42.00	44.00	2.00
Charities	15.00	15.00	0.00
<u>CAR BOOT SALES (commercial)</u>			
Less than 15 traders	76.00	79.00	3.00
15 - 50 traders	150.00	155.00	5.00
50 - 100 traders	305.00	312.00	7.00
More than 100 traders	420.00	435.00	15.00

REGULATORY SERVICES (Licensing)	2022/23	2023/24	
	Charge (Before VAT)	Charge (Before VAT)	Increase (Before VAT)
	£	£	£
*if the operator is paying rent for using private land the fees are reduced by half Charities	15.00	15.00	0.00
<u>SEX ESTABLISHMENTS *</u>			
Grant sex shop/cinema - application fee	900.00	942.00	42.00
Grant sex shop/cinema licence fee - grant	479.00	511.00	32.00
Grant sexual entertainment venue - application fee	1,303.00	1,364.00	61.00
Grant sex entertainment venue licence fee - grant	602.00	641.00	39.00
Renewal sex shop/cinema *	790.00	827.00	37.00
Renewal sexual entertainment venue *	1,227.00	1,292.00	65.00
Trans/Vary sex shop/cinema	900.00	942.00	42.00
Trans/Vary sexual entertainment venue	1,303.00	1,364.00	61.00
<u>Scrap Metal Dealers - renewable 3 yearly</u>			
Grant / renewal site licence	480.00	496.00	16.00
Grant / renewal site licence (2 sites)	662.00	689.00	27.00
Grant / renewal site licence (3 sites)	769.00	819.00	50.00
Grant / renewal collectors licence	342.00	365.00	23.00
Variation	153.00	163.00	10.00
Variation change of name / address	88.00	94.00	6.00
<u>Miscellaneous</u>			
Hypnotism Licence	75.00	80.00	5.00
Film Classification	93.00	100.00	7.00
Replacement Charitable Collection Permit	12.00	12.50	0.50
<u>Consultancy and Court Cases (per hour) - Licensing</u>			
Officer (Grade 5)	48.20	51.87	3.67
Officer (Grade 6)	51.48	55.22	3.74
Officer (Grade 7)	54.45	58.20	3.75
Officer (Grade 8)	58.46	62.34	3.88
Officer (Grade 9)	64.31	68.33	4.02
Officer (Grade 10)	71.20	75.40	4.20
Officer (Grade 11)	80.06	84.44	4.38

TAXI LICENSING	2022/23	2023/24	
	Charge	Charge	Increase or Decrease
	£	£	£
<u>PRIVATE HIRE LICENCE FEES</u>			
Driver's licence - new application (3 Year Licence) application fee	161.00	181.00	20.00
Driver's licence - new application (3 Year Licence) grant fee	161.00	181.00	20.00
Driver's licence - renewal (3 Year Licence) and (applications over 3 months late charged at new app fee)	239.00	256.00	17.00
Vehicle licence - new application	216.00	260.00	44.00
Vehicle licence - renewal (applications over 3 months late charged at new app fee)	189.00	199.00	10.00
Vehicle licence - new plate renewal (change every 3 years)			
Vehicle inspection (including admin fee)	70.50	82.50	12.00
Vehicle re-test (including admin fee)	35.25	41.25	6.00
Change of vehicle fee	43.00	52.00	9.00
Drivers badge - replacement charge	16.00	19.00	3.00
Internal vehicle plate - replacement charge	10.50	10.50	0.00
Vehicle plates - cost to new apps (includes internal plate)	49.00	49.00	0.00
Vehicle plates - replacement charge (set of 2)	41.00	43.00	2.00
Operator's licence - 1 - 10 vehicles (5 Year Licence)	173.00	232.00	59.00
11 - 50 vehicles (5 year licence)	315.00	394.00	79.00
51 - 90 vehicles (5 year licence)	458.00	559.00	101.00
90+ vehicles (5 Year Licence)	530.00	636.00	106.00
change of company name	27.00	29.00	2.00
Vehicle licence transfer fee	32.00	40.00	8.00
Plates and signage exemption	53.00	65.00	12.00
Duplicate licence fee	17.00	18.00	1.00
Change of name or address	18.00	18.00	0.00
Administration charge DBS check (not part of grant or renewal)	n/a	22.00	n/a
Administration charge for various activities including bounced cheques	31.00	31.00	0.00
<u>HACKNEY CARRIAGE LICENCE FEES</u>			
Driver's licence - new application (3 Year Licence) - application fee	161.00	181.00	20.00
Driver's licence - new application (3 Year Licence) - grant fee	161.00	181.00	20.00
Driver's licence - renewal (3 Year Licence)	239.00	256.00	17.00
Vehicle licence - new application	232.00	276.00	44.00
Vehicle licence - renewal (applications over 3 months late charged at new app fee)	195.00	230.00	35.00
Vehicle inspection (including admin fee)	70.50	82.50	12.00
Vehicle re-test (including admin fee)	35.25	41.25	6.00
Change of vehicle fee	43.00	52.00	9.00
Driver's badge - replacement charge	16.00	19.00	3.00
Internal vehicle plate - replacement charge	10.50	10.50	0.00
Vehicle plate - replacement charge	33.00	35.00	2.00
Vehicle Crest	17.00	18.00	1.00
Vehicle licence transfer fee	32.00	40.00	8.00
Duplicate licence fee	17.00	18.00	1.00
Change of name or address	18.00	18.00	0.00
Administration charge DBS check (not part of grant or renewal)	n/a	22.00	n/a

Housing & Community Safety Fees & Charges 2023-24

HOUSING - HRA		2022/23	2023/24	Proposed
		Charge	Charge	Increase
		£	£	£
Garages				
Normal	Council tenant	8.21	9.44	1.23
	Private **	9.86	14.79	4.93
High Demand	Council tenant	9.88	11.36	1.48
	Private (local connection) **	23.08	34.62	11.54
	Private (no local connection) **	29.02	43.53	14.51
Low Demand	All tenures	4.14	4.76	0.62

** Charges include VAT

HOUSING - GENERAL FUND		2022/23	2023/24	Proposed
		Charge	Charge	Increase
		£	£	£
Houses in Multiple Occupation Fees & Charges				
New Licence Applications*				
	Band A	1,195	1,316	121.00
	Band B	1,395	1,536	141.00
	Band C	1,525	1,679	154.00
	Band D	1,715	1,888	173.00
Licence Renewals				
	Band A	870	958	88.00
	Band B	930	1,024	94.00
	Band C	965	1,062	97.00
	Band D	1,065	1,173	108.00
Other HMO Charges				
	Penalty fee**	250	275	25.00
	Letters of Advice	115	127	12.00
	Immigration Inspection	170	187	17.00
	Copy of Register	550	606	56.00
Notes				
*Discount of £75 for HMO licence holders with a relevant HMO qualification				
**Penalty fee where the Council identifies that a HMO should be licensed				
Mobile Homes Licensing (Mobile Homes Act 2013)				
	New Licence Application	810	851	41.00
	Transfer of Licence (no variations)	277	291	14.00
	Variation to Licence	590	620	30.00
	Annual Inspection - 50 units or more	590	620	30.00
	Annual Inspection - 49 units or fewer	462	485	23.00
	Fit and Proper Person test mobile homes	440	462	22.00
Landlord Training Fees				
	1 x 3 hour Landlord Training course per person (Not related to HMO qualification)	110	116	6.00
	2 x 3 hour Landlord Training course per person (Not related to HMO qualification)	135	142	7.00
	New online training course (Not related to HMO qualification)	75	79	4.00

HOUSING - GENERAL FUND		2022/23	2023/24	Proposed
		Charge	Charge	Increase
		£	£	£
Charging for Notices				
Housing Notices	Officer's hourly rate up to maximum of £300			
Works in default	Officer's Hourly rate			
Hourly Rates	Grade 8	59.38	66.00	6.62
	Grade 9	65.22	72.00	6.78
	Grade 10	72.12	79.00	6.88
	Grade 11	80.97	88.00	7.03
	Grade 12	89.57	97.00	7.43
	Grade 13	100.58	108.00	7.42

Administration of Private Sector grants/loans			
Home Safety Loan (Includes VAT)	200	200	0.00
Home Appreciation Loan (as % of eligible works)	12%	12%	0.00
Energy Repayment Loan (as % of eligible works)	12%	12%	0.00
Empty Property Loans (as % of eligible works)	12%	12%	0.00
Yorkshire Handyperson Service			
Hourly rate (includes VAT)	24.00	25.00	1.00

COMMUNITY SAFETY	2022/23 Charge	2023/24 Charge	Proposed Increase
	£	£	£
Fixed Penalty Notices			
Littering Fine	100	110	10.00
Littering Fine early payment	75	80	5.00
Reclaim Fee (Statutory fee)	60	70	10.00
Kennels Fees - Statute only allows the local authority to recover the	10	12	2.00
Failure to comply with a Community Protection Notice	100	100	0.00
Failure to comply with a Community Protection Notice (early payment)	75	75	0.00
Breach of Public Space Protection Order	100	100	0.00
Breach of Public Space Protection Order (early payment)	75	75	0.00
Advertising 2 or more vehicles for sale on the highway	100	100	0.00
Advertising 2 or more vehicles for sale on the highway (early payment)	75	75	0.00
Repairing a motor vehicle on the highway for commercial gain	100	100	0.00
Repairing a motor vehicle on the highway for commercial gain (early payment)	75	75	0.00
Failure to produce evidence of authority to transport commercial waste	300	300	0.00
Failure to produce evidence of authority to transport commercial waste	180	180	0.00
Dog Fouling (no early payment discount)	75	75	0.00
Small-scale fly-tipping (less than a small van load)	400	400	0.00
Small-scale fly-tipping (less than a small van load) - early payment	240	240	0.00
Failure to provide an authorised officer with written waste information	400	400	0.00
Failure to provide an authorised officer with written waste information (early payment)	240	240	0.00
Failure to comply with the requirement to provide adequate waste receptacles (no early payment discount)	100	100	0.00
Inappropriate presentation of domestic waste	60	60	0.00
Failure to comply with domestic waste duty of care requirement	250	275	25.00
Failure to comply with domestic waste duty of care requirement (early	150	175	25.00

* Early payment requires penalty notice to be paid within 10 days

TRANSPORT	2022/23	2023/24	
	Charge (exc VAT) £	Proposed Charge (exc VAT) £	Annex 3k Increase £
Bus Stop			
Installation & removal of temporary bus stop	99.00	108.00	9.00
Removal of permanent bus stop during work	184.00	202.00	18.00
Damage to bus stop or unauthorised removal	184.00	202.00	18.00
Road Safety*			
Local Authority School Children: (cost per child)			
Pre Basic Cycle Training Level 1	4.20	4.50	0.30
Basic Cycle Training Level 2	18.00	19.00	1.00
Cycle Training Level 1 and 2 combined	21.00	22.00	1.00
Advanced Cycle Training Level 3	9.00	10.00	1.00
Adults (cost per person):			
1:1 adult training (first hour)	33.50	35.00	1.50
1:1 adult training (90 minutes)	50.00	53.00	3.00
Pedestrian Training:			
School training by class (2 x 1.5hr class)	100.00	105.00	5.00
*Road Safety training charges only levied if costs cannot be covered by grant funding			
Replacement charge for YOzone card & ENCTS cards	10.00	10.00	0.00
Monks Cross parking charge	5.00	6.00	1.00
Highways Section 278 and Section 38 - Design checking and site supervision fees (minimum fee £2,500)	10% of scheme costs+£500*	10% of scheme costs+£500*	n/a
White Bar Markings			
Application and Initial Placement	135.00	149.00	14.00
Refreshment (to new and existing)	88.00	97.00	9.00
Scaffold & Hoarding licences			
Initial consent and 1 month permission	155.00	171.00	16.00
Each additional month or part thereof	78.00	86.00	8.00
Late notification fee (less than 5 working days)	47.00	52.00	5.00
Failure to comply with terms of licence	94.00	103.00	9.00
Retrospective Application /Additional fee for dealing with unlicensed scaffold/hoarding	310.00	341.00	31.00
Skip/ Container/ Building Materials licence for 14 days	57.00	63.00	6.00
Late notification fee (less than 3 working days)	42.00	46.00	4.00
Failure to comply with terms of licence (for example defective	57.00	63.00	6.00
Additional fee for dealing with unlicensed skips/ scaffolding	210.00	231.00	21.00
Cherry picker licence - up to 1 day	83.00	91.00	8.00
Cherry picker licence - more than 1 day	156.00	172.00	16.00
Crane - up to 1 week	156.00	172.00	16.00
Crane - per additional week	156.00	172.00	16.00
Retrospective Application /Additional fee for dealing with unlicensed cherry picker/crane	315.00	347.00	32.00
Officer time spent dealing with commercial events on the highway - charge per hour	n/a	40.00	NEW
*excludes costs associated with specialist areas e.g. highway structures, street lighting, traffic signals (full cost recovery);			
Vehicle Crossing Fees (Assessment & Inspection Fee)	185.00	204.00	19.00
Refused Application Admin Charge	50.00	50.00	0.00
Shared crossings - Assessment & Inspection Fee (charged once)	185.00	204.00	19.00
Shared crossings - Admin charge for other dwelling(s) (charged per	50.00	55.00	5.00
Installing a new access from the highway (outside S278 agreement) & vehicle crossing for non-residential properties	800.00	1,000.00	200.00
Change to Permanent Traffic Regulation Order - removal from Res Park zone	3,000.00	3,000.00	0.00
Change to Permanent Traffic Regulation Order - other changes	6,000.00	6,000.00	0.00

TRANSPORT	2022/23		2023/24	
	Charge	Proposed	Annex 3k	
	(exc VAT) £	Charge (exc VAT) £	Increase £	
Road Closures, dependant on scale (exc VAT and advertising costs) (Non-Commercial/ Charitable Events may be exempt or reduced,	2,000.00	2,000.00	0.00	
Temporary Waiting Restrictions (exc cost of work, coning & advertising)	208.00	229.00	21.00	
Authority to contravene Moving Traffic Order	52.00	57.00	5.00	
Annual Parking Waiver	94.00	103.00	9.00	
Waiver to contravene a Parking Order				
1 day	26.00	29.00	3.00	
2 - 7 days	61.00	67.00	6.00	
8 - 14 days	122.00	134.00	12.00	
Brown Sign Applications				
1 sign	328.00	361.00	33.00	
2 signs	547.00	602.00	55.00	
Charge per sign for each additional sign over 2 signs	109.00	120.00	11.00	
Additional charge for signs on the trunk road network	820.00	902.00	82.00	
Any additional works costs per sign	per application	per application		
Noticeboard/structure (in highway)	273.00	300.00	27.00	
Licence to plant	273.00	300.00	27.00	
Approval consent for House Builder signs				
4 signs or less	385.00	424.00	39.00	
5 to 8 signs	450.00	495.00	45.00	
9 signs or more	514.00	565.00	51.00	
Retrospective Application /Additional fee for dealing with unlicensed House Builder signs				
4 signs or less	772.00	849.00	77.00	
5 to 8 signs	900.00	990.00	90.00	
9 signs or more	1,027.00	1,130.00	103.00	
Pavement Cafe Licences*	686.00	686.00	0.00	
*These charges do not apply at present due to temporary legislation - max charge is £100 per 3 month period.				
General Solicitor Highway and PRoW Simple	94.00	103.00	9.00	
Complex (including legal documents)	240.00	264.00	24.00	
PRoW - Public Path Orders (diversions, creations and extinguishments - indicative charge as cost depends on complexity, excluding advertising costs)	2,600.00	2,860.00	260.00	
PRoW - Highways Act 1980 s31(6) declarations	220.00	242.00	22.00	
PRoW dilapidation surveys - charge per hour	n/a	35.00	NEW	
NRSWA (Set Nationally)				
Section 50 Licence Fee (Including Site Meeting - applicable for up to 200m)	381.00	419.00	38.00	
- Additional S50 licence fee for larger site (per additional 200m)	150.00	165.00	15.00	
- Inspection Fees	142.50	157.00	14.50	
- Variation fee (i.e. change of dates for TM)	48.00	53.00	5.00	
Section 171 Excavation of the Highway (incl Permit Application)	309.00	340.00	31.00	
- Joint Site Meeting (Priority Routes)	68.00	75.00	7.00	
- Variation fee (i.e. change of dates for TM)	48.00	53.00	5.00	
To raise a permit for private street works and road works in public highway	48.00	53.00	5.00	
Variation fee (i.e. change of dates for TM)	48.00	53.00	5.00	
Traffic lights & lane closure additional permit fee	150.00	165.00	15.00	

TRANSPORT	2022/23		2023/24	
	Charge		Proposed Charge	Annex 3k
	(exc VAT) £		(exc VAT) £	Increase £
Inspection fees				
- Category A, B, C Defect Inspection	47.50		47.50	0.00
- Investigatory inspection / Third Party	68.00		68.00	0.00
- Sample inspection	50.00		50.00	0.00
Administration Fees (incl letters/searches/re-issuing of licences)	48.00		53.00	5.00
Working in the public highway without HA authorisation	500.00		500.00	0.00
Reduced Charge for Early Payment of FPN Working Without a Permit	300.00		300.00	0.00
Breach of a permit condition (FPN)	120.00		120.00	0.00
Reduced Charge for Early Payment of FPN Breach of Permit condition	80.00		80.00	0.00
Permit charges - as per CYC Permit Scheme	Per permit scheme		Per permit scheme	
Charges for Casualty Accident Data				
Statistic Only Requests - Up to 10 years Statistics				
Single Junction and/or up to 200m	46.00		51.00	5.00
Single Junction and/or up to 600m	80.00		88.00	8.00
Roundabouts up to 6 arms and 200m	111.00		122.00	11.00
Roundabouts up to 6 arms and 1.6km	144.00		158.00	14.00
Up to 16km e.g. A1237	223.00		245.00	22.00
Up to 32km e.g. A64	290.00		319.00	29.00
Whole of York	368.00		405.00	37.00
Extra Plan by vehicle type or pedestrian	46.00		51.00	5.00
Standard Collision Requests				
Accident Request - up to 5 years				
Single Junction and/or up to 200m	93.00		102.00	9.00
Single Junction and/or up to 600m	126.00		139.00	13.00
Roundabouts up to 6 arms and 200m	170.00		187.00	17.00
Roundabouts up to 6 arms and 1.6km	223.00		245.00	22.00
Up to 16km e.g. A1237	290.00		319.00	29.00
Up to 32km e.g. A64	367.00		404.00	37.00
Whole of York	435.00		478.00	43.00
Extra Plan by vehicle type or pedestrian	80.00		88.00	8.00
Accident Request - up to 10 years				
Single Junction and/or up to 200m	144.00		158.00	14.00
Single Junction and/or up to 600m	223.00		245.00	22.00
Roundabouts up to 6 arms and 200m	290.00		319.00	29.00
Roundabouts up to 6 arms and 1.6km	367.00		404.00	37.00
Up to 16km e.g. A1237	435.00		478.00	43.00
Up to 32km e.g. A64	510.00		561.00	51.00
Whole of York	575.00		632.00	57.00
Extra Plan by vehicle type or pedestrian	144.00		158.00	14.00
Traffic Survey Data				
Automatic traffic count data (ATC): per site for 1 years	118.00		130.00	12.00
Classified count data	50% of the survey cost		50% of the survey cost	0.00

WASTE SERVICES	2022/23	2023/24	
	Charge (inc VAT if applicable)	Proposed Charge (inc VAT if applicable)	Proposed Increase
	£	£	£
Charges for Replacement Bins/Containers			
180L	46.00	50.00	4.00
240L	51.00	56.00	5.00
360L	58.00	64.00	6.00
Recycling box	0.00	0.00	0.00
Garden Waste* (additional bin collection charge)	41.00	43.00	2.00
*Proposed Charge applies for 2023 season commencing 6th March 2023			
Bulky Household Collections			
10 items	24.00	27.00	3.00
White Goods - Fridges/Freezers only (domestic collections)	15.00	17.00	2.00
Bonded Asbestos Collections for quantities up to 200 kg, including assessment visit (incs VAT)	111.00	122.00	11.00
Bonded Asbestos Collections greater than 200 kg, price quoted on application (excluding VAT)	n/a	n/a	n/a
Hazel Court - Household Waste Recycling Centre			
Material Charges:			
Brick/rubble per bag	3.00	3.50	0.50
Bonded Asbestos per sheet (less than 1.8m by 0.6m)	7.50	8.50	1.00
Bonded Asbestos per sheet (more than 1.8m by 0.6m)	15.50	17.00	1.50
Bonded Asbestos per bag (able to be lifted by one person)	7.50	8.50	1.00
Plasterboard per bag	7.50	8.50	1.00
Gas bottles up to 10Kg	9.50	10.50	1.00
Gas bottles up to 20Kg	15.50	17.00	1.50
Gas bottles large (over 20kg) or specialised	43.00	47.00	4.00
Trade Waste Charges			
Waste to be charged per tonne or part thereof :-			
Residual Waste to Landfill per tonne	170.00	187.00	17.00
Minimum Charge	88.00	96.00	8.00
Recycling or Waste for Composting per tonne	88.00	96.00	8.00
Minimum Charge	45.00	50.00	5.00
Minimum percentage of waste be recycable to qualify for charge for recycling or waste for composting rate = 85%			
Commercial Waste			
Commercial Collection	Set by the Head of Environmental Services in consultation with the Chief Finance Officer subject to service required/customer requirements		

DEVELOPMENT MANAGEMENT**Section A - Advice as to whether permission / consent is required**

Category	Current Fee (excluding VAT) 2022/23 £	Proposed (excluding VAT) 2023/24 £	Increase (excluding VAT) 2023/24 £
Householder Enquiry (ie house extensions, garages/sheds, etc)	75.00	82.50	7.50
Other Commercial Development (to establish if "development" or whether "permitted development" or not)	75.00	82.50	7.50

Note 1 - All fees above are subject to VAT

Section B - Advice in relation to the prospects of permission / consent being granted**Category - Minor Development**

Proposed Development Type	Current Fee (excluding VAT) 2022/23 £	Proposed (excluding VAT) 2023/24 £	Increase (excluding VAT) 2023/24 £
Householder (see note 4)	75.00	82.50	7.50
Advertisements (see note 4)	75.00	82.50	7.50
Commercial - where no new floorspace (see note 4)	110.00	121.00	11.00
Change of Use - with no building works (see note 4)	110.00	121.00	11.00
Telecommunications (see note 4)	152.00	167.00	15.00
Other (See note 3 & 4)	152.00	167.00	15.00
Small Scale Commercial Development (Incl shops offices, other commercial uses)			
* Upto 500m2	384.00	422.00	38.00
* 500-999m2	768.00	845.00	77.00
Small Scale Residential			
* less than 4 Dwellings - fee per dwelling	152.00	167.00	15.00
* 4-9 Dwellings	768.00	845.00	77.00

Note 1 - All fees above are subject to VAT

Note 2 - With site visit and meeting if Development Management Officer considered to be required

Note 3 - Includes all other minor development proposals not falling within any of the categories such as variation or

Note 4 - Additional £100 fee + vat when the site is a listed building or in the curtilage of a listed building, and building construction works or engineering operations are proposed

DEVELOPMENT MANAGEMENT**Category - Major Developments**

Proposed Development Type	Current Fee (excluding VAT) 2022/23 £	Proposed (excluding VAT) 2023/24 £	Increase (excluding VAT) 2023/24 £
Major new residential Student accommodation developments (10 or more students) * 10-25 Dwellings * 26-199 Dwellings - additional fee per dwelling	1,340.00 53.00	1,474.00 58.00	134.00 5.00
Small Scale Commercial Development (inc shops, offices, other commercial uses) * 1,000 m2 to 3,000m2	2,314.00	2,545.00	231.00

Note 1 - All fees above are subject to VAT

Note 2 - With site visit and meeting if Development Management Officer considered to be required

DEVELOPMENT MANAGEMENT**Category - Very Large Scale Developments**

Proposed Development Type	Current Fee (excluding VAT) 2022/23 £	Proposed (excluding VAT) 2023/24 £	Increase (excluding VAT) 2023/24 £
* Development of over 200 dwellings (A further bespoke charge may be required depending on complexity of the development & the range of issues that need	Minimum fee of £53.00 per dwelling	Minimum fee of £58.00 per dwelling	5.00
* Single use or mixed use developments involving sites of 1.5 ha or above * Development of over 3,000m2 of commercial floorspace * Planning briefs / Masterplans	Fee to be negotiated with a minimum fee of £4,160	Fee to be negotiated with a minimum fee of £4,576	416.00

Note 1 - All fees above are subject to VAT

Note 2 - With multiple meetings including a lead officer together with Development Management case officer and

Note 3 - The fee for pre-application advise expected to be not less than 20% of anticipated planning fee for a full

Exemptions

Advice sought in the following categories is free

- * Where the enquiry is made by a Parish Council or Town Council
- * Where the development is for a specific accommodation/facilities for a registered disabled
- * Advice on how to submit a planning application
- * Enquiries relating to Planning Enforcement

Section C - Section 106

Category	Current Fee (excluding VAT) 2022/23 £	Proposed (excluding VAT) 2023/24 £	Increase (excluding VAT) 2023/24 £
Section 106 Confirmation Letter (Simple) (ie does not require site visit or document retrieval)	29.17	32.00	2.83
Section 106 Confirmation Letter (Complex) (ie requires site visit and/or document retrieval)	96.67	107.00	10.33
Decision Notices for applications decided before January 2006	17.50	20.00	2.50
Copies of S106 Agreements	50.00	55.00	5.00

Note 1 - All fees above are subject to VAT

Category	Current Fee (excluding VAT) 2022/23 £	Proposed (excluding VAT) 2023/24 £	Increase (excluding VAT) 2023/24 £
Section 106 Monitoring Fees: Set by the Head of Planning and Development Services in consultation with the Chief Finance Officer subject to individual Section 106 agreement requirements			

DEVELOPMENT MANAGEMENT**Section D - Building Control**

Category	Current Fee (excluding VAT) 2022/23 £	Proposed (excluding VAT) 2023/24 £	Increase (excluding VAT) 2023/24 £
Letter of confirmation } Completion Certificates } Approvals } Note 1 - All fees above are subject to VAT	43.75	48.00	4.25
Schedule of Building Control Charges - Plans/Inspection/Notices/Regularisation/Misc Set by the Head of Planning and Development Services in consultation with the Chief Finance Officer subject to client requirements.			

DEVELOPMENT MANAGEMENT**Section E - Land Charges**

Category	Current Fee (excluding VAT) 2022/23 £	Proposed (excluding VAT) 2023/24 £	Increase (excluding VAT) 2023/24 £
Basic search - over the counter	107.00	112.00	5.00
Basic search - electronic	107.00	112.00	5.00
Business search	209.00	219.00	10.00
Optional enquiries	59.00	62.00	3.00
Additional enquiries	33.00	35.00	2.00

Section F - Naming & Numbering

Category	Current Fee 2022/23 £	Proposed 2023/24 £	Increase 2023/24 £
Renaming of property	52.00	57.00	5.00
Naming of new property	104.00	114.00	10.00
New developments up to 10 units	260.00	286.00	26.00
New developments over 10 units (per additional unit)	52.00	57.00	5.00
Confirmation of address	52.00	57.00	5.00

Section G - Commons Registration

Category	Current Fee 2022/23 £	Proposed 2023/24 £	Increase 2023/24 £
Processing & Registration under section 15A(1) of the Commons Act 2006	385.00	423.50	38.50
Processing & Registration of the Highway Statement & Highway Declaration under section 31(6) of the Highways Act 1980 (Other fees are available on request)	342.00	376.00	34.00
Tree Preservation Orders	49.00	54.00	5.00

PARKING SERVICES		2022/23	2022/23	2022/23	2023/24		2023/24		2023/24	
		Standard Charge	Discounted Rate*	Premium Rate**	Standard Charge		Discounted Rate*		Premium Rate**	
		Charge £	Charge £	Charge £	Proposed Charge £	£ Increase £	Proposed Charge £	£ Increase £	Proposed Charge £	£ Increase £
Note : VAT is chargeable at the appropriate rate										
Household Permit	-Standard *	99.95	49.98	139.00	99.95	0.00	49.98	0.00	139.00	0.00
	Quarterly charge *	30.50	15.25	42.00	30.50	0.00	15.25	0.00	42.00	0.00
	-Second	200.00	100.00	280.00	220.00	20.00	110.00	10.00	310.00	30.00
	Quarterly charge	60.00	30.50	81.00	65.00	5.00	32.50	2.00	87.50	6.50
	-Third	400.00	195.00	560.00	440.00	40.00	220.00	25.00	600.00	40.00
	Quarterly charge	110.00	51.00	150.00	120.00	10.00	60.00	9.00	165.00	15.00
	-Fourth	800.00			880.00	80.00				
	Quarterly charge	205.00			225.00	20.00				
Visitor	-Standard	1.25			1.35	0.10				
	-Concessionary	0.30			0.35	0.05				
Special Control Permit	-Standard *	115.00	57.50	146.00	125.00	10.00	62.50	5.00	160.00	14.00
	Quarterly charge *	33.00	16.90	44.00	35.50	2.50	17.75	0.85	48.00	4.00
Special Additional Permit	-Standard *	115.00	57.50	146.00	125.00	10.00	62.50	5.00	160.00	14.00
	Quarterly charge	33.00	16.90	45.00	35.50	2.50	17.75	0.85	48.00	3.00
Business Permit *		440.00	220.00		480.00	40.00	240.00	20.00		
Guest House Authorisation Card	-Standard *	440.00	220.00		480.00	40.00	240.00	20.00		
	Quarterly charge	115.00			125.00	10.00	62.50	62.50		
Multiple Occupancy Permit *	-Standard *	175.00	87.50		192.50	17.50	96.25	8.75		
	Quarterly charge *	48.00	22.50		52.50	4.50	26.25	3.75		
Landlord's Permit *	-Standard *	175.00	87.50	216.00	192.50	17.50	96.25	8.75	240.00	24.00
Community Permit *		57.00	28.50	67.20	62.50	5.50	31.25	2.75	75.00	7.80
Day use Community Permit	- Standard	1.25			1.35	0.10				
	- Charities	0.30			0.35	0.05				
Authorisation Card without Permit		3.20			3.50	0.30				
Property Renovation Permit	- Quarterly *	125.00	62.50		150.00	25.00	75.00	12.50		
	- Daily *	3.40	1.70		3.70	0.30	1.85	0.15		
Commercial Permit *		640.00	320.00		700.00	60.00	350.00	30.00		
	- Quarterly	157.50	78.75		200.00	42.50	100.00	21.25		
Commercial Permit (Specific Zone) *		162.50	81.25		175.00	12.50	87.50	6.25		
	- Quarterly	42.25	21.13		45.50	3.25	22.75	1.63		
Commercial Permit (School) *		100.00	50.00		110.00	10.00	55.00	5.00		
Penalty Charge Notice (PCN) Full (Higher/ Lower)		70.00 / 50.00			70.00 / 50.00					
PCN Discounted (Higher/ Lower)		35.00 / 25.00			35.00 / 25.00					
PCN Enforced (Higher/ Lower)		105.00 / 75.00			105.00 / 75.00					
Vehicle Removal Charge		105.00			105.00	0.00				
Vehicle Storage Charge	Daily	12.00			12.00	0.00				
Vehicle Disposal Charge		50.00			50.00	0.00				
Admin Fee		50.00			55.00	5.00				
Replacement Permit Respark	First Replacement	25.00			30.00	5.00				
	Second Replacement	187.50			200.00	12.50				
Regular User Discount Permit (2 Year)		30.00			30.00	0.00				

* discount available for vehicles 2.7m or less in length or a low emission vehicle within Ultra Low Emission Definition

** additional charge for high emission vehicles within DVLA band J,K,L or M.

PARKING SERVICES - SCHEDULE OF SEASON TICKET CHARGES

		2022/23	2023/24	
		Current Charge £	Proposed Charge £	Increase £
Annual Season Ticket*	Standard Car Parks	1,300.00	1,450.00	150.00
	Discount vehicle rate	650.00	725.00	75.00
Monthly Season Tickets				
Standard Stay car parks	Standard rate	175.00	200.00	25.00
	Discount vehicle rate	87.50	100.00	12.50
Weekly Season Tickets				
Preferential phone rate only				
Standard Stay car parks	Standard rate	72.00	80.00	8.00
	Discount vehicle rate	36.00	40.00	4.00
Contract Parking (Bulk) *				
Foss Bank - Annual		620.00	700.00	80.00
Hotel Scratchcards				
Standard Stay Car Parks	Per Book of 30	330.00	360.00	30.00
Contract Parking (City Centre Resident 24 hour)				
Foss Bank - Monthly	Standard rate	90.00	100.00	10.00
	Discount vehicle rate	45.00	50.00	5.00
Foss Bank - Annual	Standard rate	940.00	1,000.00	60.00
	Discount vehicle rate	435.00	500.00	65.00
Surface - Monthly	Standard rate	85.00	100.00	15.00
	Discount vehicle rate	36.00	50.00	14.00
Surface - Annual	Standard rate	920.00	1,000.00	80.00
	Discount vehicle rate	385.00	500.00	115.00

Note

Standard Car Parks exclude use of Castle, Bootham Row, Coppergate and Esplanade

* discount available for vehicles 2.7m or less in length or a low emission vehicle within

Ultra Low Emission Definition

* ie 10 or more purchased at the same time

ENVIRONMENTAL HEALTH	2022/23	2023/24	
	Charge (Before VAT)	Charge (Before VAT)	Increase (Before VAT)
	£	£	£
<u>HEALTH & SAFETY</u>			
<u>SKIN PIERCERS</u>			
High/Medium risk activities (cosmetic piercing & tattooing)	196.00	232.00	36.00
Low risk activities (Acupuncture/ Semi-permanent skin colouring/Ear piercing/Electrolysis/ Micro-blading)	124.00	144.00	20.00
Adding a high/medium risk activity to registration	196.00	232.00	36.00
Adding a low risk activity to registration	124.00	144.00	20.00
Change of name on registration	40.00	43.00	3.00
<u>FOOD & SAFETY UNIT</u>			
Export Certificate - Paper Certificate	72.12	79.00	6.88
Export Certificate - Electronic Certificate	51.00	56.00	5.00
<u>ANIMAL HEALTH</u>			
Animal Boarding / Dog Breeding / Pet Shop:			
- grant (yearly)	330.00	342.00	12.00
- renewal (2 year licence)	520.00	548.00	28.00
- renewal (3 year licence)	567.00	593.00	26.00
- request for re-inspection for re-rating purposes	105.00	113.00	8.00
Additional Activity (1 year)	164.00	168.00	4.00
Additional Activity (2 years)	273.00	275.00	2.00
Additional Activity (3 years)	273.00	275.00	2.00
Home Boarding / Day Creche:			
- grant (yearly)	216.00	222.00	6.00
- renewal (2 year licence)	348.00	358.00	10.00
- renewal (3 year licence)	395.00	403.00	8.00
- request for re-inspection for re-rating purposes	74.00	79.00	5.00
Additional Activity (1 year)	58.00	58.00	0.00
Additional Activity (2 years)	115.00	115.00	0.00
Additional Activity (3 years)	115.00	115.00	0.00
Home Boarding Franchises:			
- grant (yearly)	122.00	126.00	4.00
- renewal (2 year licence)	176.00	176.00	0.00
- renewal (3 year licence)	229.00	229.00	0.00
Riding Establishments ~ 1-10 horses (excluding vet fees):			
- grant (yearly) - with inspection	330.00	342.00	12.00
- grant (yearly) - without inspection	187.00	191.00	4.00
- renewal (2 year licence) - with inspection	512.00	540.00	28.00
- renewal (2 year licence) - without inspection	371.00	389.00	18.00
- renewal (3 year licence) - with inspection	567.00	585.00	18.00
- renewal (3 year licence) - without inspection	424.00	434.00	10.00
- request for re-inspection for re-rating purposes	105.00	113.00	8.00
Riding Establishments ~ 11-20 horses (excluding vet fees):			

ENVIRONMENTAL HEALTH	2022/23	2023/24	
	Charge (Before VAT)	Charge (Before VAT)	Increase (Before VAT)
- grant (yearly) - with inspection	416.00	427.00	11.00
- grant (yearly) - without inspection	216.00	222.00	6.00
- renewal (2 year licence) - with inspection	640.00	685.00	45.00
- renewal (2 year licence) - without inspection	445.00	479.00	34.00
- renewal (3 year licence) - with inspection	709.00	730.00	21.00
- renewal (3 year licence) - without inspection	509.00	524.00	15.00
- request for re-inspection for re-rating purposes	130.00	141.00	11.00
Riding Establishments ~ 21 or more horses (excluding vet fees):			
- grant (yearly) - with inspection	502.00	502.00	0.00
- grant (yearly) - without inspection	245.00	245.00	0.00
- renewal (2 year licence) - with inspection	749.00	799.00	50.00
- renewal (2 year licence) - without inspection	505.00	539.00	34.00
- renewal (3 year licence) - with inspection	852.00	852.00	0.00
- renewal (3 year licence) - without inspection	595.00	595.00	0.00
- request for re-inspection for re-rating purposes	163.00	175.00	12.00
Performing /Exhibition of Animals:			
- Grant and renewal (3 yr licence)	355.00	365.00	10.00
- Request for re-inspection for re-rating purposes	73.00	79.00	6.00
Dangerous Wild Animals - valid for 2 years (excluding vet fees)	278.00	292.00	14.00
Zoos Licence Grant (4 year licence)	317.00	343.00	26.00
Zoos Licence Renewal (6 year licence)	423.00	456.00	33.00

Proposed Parking Tariffs from April 2023

a) Off-Street Car Parks

Note			Daytime Charges (0800 - 18:00)							Evening Note 4	24 hour
			< 30 Mins	Upto 1 hr	1-2 Hours	2-3 Hours	3-4 Hours	4-5 Hours	Over 5 hours	6.00pm to 08.00am	Charge using mobile phone
Short Stay	1/3	Discounted	N/A	£2.70	£5.40	£8.10	£10.80	£13.50	£2.70 per addnl hour	£1.00	
		Standard	N/A	£3.00	£6.00	£9.00	£12.00	£15.00	£3.00 per addnl hour	£4.00	
Standard Stay	2/4	Discounted	N/A	£2.00	£4.00	£6.00	£8.00	£10.00	£16.00	£1.00	£20.00
		Standard	N/A	£2.70	£5.40	£8.10	£10.80	£13.50	£16.00	£4.00	£20.00
Foss Bank	3		£2.00 per hour								
Bishopthorpe Rd	3		N/A	£0.60	£1.50	£4.00	Maximum stay of 3 hours			free	
East Parade	3		£0.40	£1.00	£5.40	£8.10	Parking for over 2 hours is only allowed after 3pm.			free	
Moor Lane	5	Discounted	£3.50 all day charge							n/a	
		Standard	£4.00 all day charge							n/a	

Note 1 - Bootham Row, Castle, Esplanade and Coppergate

Note 2 - Marygate, Monk Bar, Nunnery Lane, St. Georges, Union Terrace. The £16.00 (over 5 hours fee) allows parking until 8am the next day.

Note 3 - There are no evening charges at Coppergate Car Park. The charges only apply until 19:00

Note 4 - There are no discounts or evening charges at Foss Bank, Bishopthorpe Road or East Parade. The charges only apply until 18:00 except at Foss Bank where they apply until 20:00.

Note 5 - Evening parking charges for Regular Discount User Permit Holders on Fridays and Saturdays in Standard Stay Car Parks to commence at 5pm

Note 6 - Flat charge to cover full day. Car Park currently closed.

b) Coach Parking

	Peak (1/4/23 - 31/12/23)				Off Peak (1/01/24 - 31/3/24)		
	<1 Hour	<3 Hours	Over 3 hrs	Over 8 hrs*	<1 Hour	Over 1 Hr	Over 8 hrs*
Union Terrace and St George's Field Coach Parks	£7.50	£15.00	£17.50	£25.00	£8.00	£15.00	£25.00

* St George's Field only

c) On Street Parking

			Daytime Charges				Evening	Streets Included
			< 30mins	<1 Hour	1-2 Hours	2-3 Hours	6.00pm to 08.00am	
Standard Rate	7	Discounted	N/A	£2.70	£5.40	£8.10	£1.00	Carmelite St, Lawrence Street, Lord Mayor's Walk, North Street, Palmer Lane, Piccadilly, Skeldergate, Tanner's Moat, Toft Green, Walmgate.
		Standard	N/A	£2.70	£5.40	£8.10	£4.00	
Micklegate	7 & 8	Discounted	£0.50	£1.00	£5.40	£8.10	£1.00	
		Standard	£0.50	£1.00	£5.40	£8.10	£4.00	
Priory Street	7 & 8	Discounted	N/A	£2.70	£5.40	£8.10	£1.00	
		Standard	N/A	£2.70	£5.40	£8.10	£4.00	
City Centre Footstreets		Discounted					£1.00	Fossgate, Piccadilly, St Deny's Road, The Stonebow, Walmgate.
		Standard					£4.00	
Respark Shared Use Areas		Non-Permit Holders	N/A	£1.00			Charges Apply 8am - 8pm	Bishophill Senior, Clifton, Cromwell Rd, Cumberland St, Garden St, George St, Huntington Rd, Lawrence St, Lead Mill Lane, Lower Friargate, Lower Priory St, Lowther St, Margaret St, Marygate, Park Grove, Penleys Grove St, Queen Anne's Rd, The Crescent, The Mount, Townend St, Union Terrace, Walmgate.

Note 7 - There is no discount available on-street except that parking after 6pm is £1 at discounted rate. Parking for over 2 Hours is only allowed after 3pm**Note 8** - No charges on Sundays between 8am and 1pm in Micklegate and Priory Street**d) On-Street Parking for large vehicles**

	< 2 Hours	2- 5 Hours	5-12 Hrs	Market Traders with Permit
Foss Islands Road	£5.00	£7.50	£12.50	£2.80

Adult Social Care fees and charges

	2022/23	2023/24		Explanation
	Actual Charge	Proposed Charge	Proposed Increase	
	£	£	£	
Residential Care				
22 The Avenue & 38 Evelyn Crescent (Mental Health residential care) -emergency respite (per week)	911.57	934.36	22.79	Customers attending 22 The Avenue on an emergency basis are financially assessed under fairer charging and only pay as much as they can afford.
22 The Avenue & 38 Evelyn Crescent (Mental Health residential care) - planned placement (per week)	196.91	201.81	4.90	Customers residing at 22 The Avenue on a planned basis are able to claim Housing Benefit. The major element of the weekly charge is rent.
Flaxman Avenue. Service provides overnight stays seven days a week. Cost shown is per night.	239.33	247.16	7.83	The service came back in house in 2022/23. The charge reflects the unit cost per bed. Customers are financially assessed under fairer charging and only pay as much as they can afford.
Community Support				
Home care support in CYC Extra care schemes (per hr)	21.45	22.20	0.75	Charge reflects the estimated average external home care hourly rate for 2023/24. Customers are financially assessed and only pay what they can afford.
Home care support provided by the overnight team (per hr)	32.18	33.30	1.12	The principle is that overnight care is charged at one and a half times the average hourly home care day rate above.
Day Support provided in CYC small day services (per hr)	17.53	18.49	0.96	Charge reflects the estimated average external day support hourly rate for 2023/24

Adult Social Care fees and charges

	2022/23	2023/24		Explanation
	Actual Charge	Proposed Charge	Proposed Increase	
Income Services Team charges				
Full fee payers administration charge (per annum)	530.00	555.00	25.00	Customers who can afford to pay the full cost of their care but choose to have it organised by the Local Authority can now be charged for this service under the Care Act 2014. The charge comprises a £497 annual set up charge and an ongoing £58 administration charge.
Additional reconciliation charge for full fee payers (per reconciliation)	6.85	7.20	0.35	Income Services can charge full fee payers for any reconciliations of their account they request above the annual reconciliation.
Deferred Payment Agreements additional costs:				
Deferred Payment set up charge (one off) - made up of the following as a minimum:	824.14	947.69	123.55	The Care Act permits customers to defer payment for the cost of their care. The local authority can recover their costs for setting up this arrangement. Additional legal disbursements will be charged in line with charges levied by the Land Registry for registration of charge, which is dependent upon whether the property is already registered, and the valuation of the property. These costs will be passed to the customer at the rate charged.
Legal Costs	484.14	533.69	49.55	
Income Services Administration Charge - set-up	180.00	189.00	9.00	
Initial Professional Valuation	160.00	225.00	65.00	Increased to reflect the actual cost of carrying out a professional valuation
Letter of Undertaking	112.19	123.50	11.31	A letter of undertaking may be accepted in place of a DPA if there is an imminent sale of the property. As a form of security the Solicitors promise on behalf of their client that the outstanding care fees and associated costs will be paid from the proceeds of sale.

Adult Social Care fees and charges

	2022/23	2023/24		Explanation
	Actual Charge	Proposed Charge	Proposed Increase	
Monthly invoice generation and distribution	1.15	1.20	0.05	The Care Act allows local authorities to recover the costs of activities associated with administering deferred payments.
Monthly management, monitoring and application of interest	2.65	2.80	0.15	
Half yearly statement of account	2.65	2.80	0.15	
Legal team costs de-registration and file closure	30.60	34.18	3.58	
Final account preparation and account closure	8.75	9.20	0.45	
Revaluation Costs	subject to actual cost of valuation			
Court of Protection				
Appointment of Deputy Fee	745.00	745.00	0.00	Cost of administering financial affairs for those who the authority has responsibility for under the Court of Protection. The majority of these rates are set by the Office of the Public Guardian and the authority cannot charge more than this.
Year 1 Management Fee	775.00	775.00	0.00	
Year 2 Management Fee	650.00	650.00	0.00	
Year 3 Management Fee	650.00	650.00	0.00	
Property Sale Fee	300.00	300.00	0.00	
Estate Administration Fee	367.75	367.75	0.00	
Annual Report Fee	216.00	216.00	0.00	
Assets less than £16k	3.5%	3.5%	0.00	
Basic HMRC Return	70.00	70.00	0.00	
Complex HMRC Return	140.00	140.00	0.00	
Travel rates ph	40.00	40.00	0.00	
Corporate Appointee Charge	3.5% or £5.65 per week	3.5% or £5.95 per week		

Adult Social Care fees and charges

	2022/23	2023/24		Explanation
	Actual Charge	Proposed Charge	Proposed Increase	
Be Independent				
Monthly Charges excluding VAT where applicable				
Friends & Family Service	18.40	18.95	0.55	
Friends & Family Service Additional Person	9.20	9.45	0.25	
Premium Response Service	35.70	36.80	1.10	
Premium Plus Response Service	49.00	50.50	1.50	
Second Resident Charge	17.30	17.80	0.50	
1 additional safety sensor	2.50	2.58	0.08	
Further additional sensors (50p per additional sensor up to 4 in total)	0.50	0.52	0.02	
SIM GSM Connection	8.50	4.00	-4.50	Reduced to reflect current cost
One Off Charges excluding VAT where applicable				
Installation Charge	30.60	31.52	0.92	
Key Safe Installation	46.67	48.10	1.43	
Key Safe Charge police approved	67.92	69.96	2.04	
Stand Alone				
Canary - Charge	39.20	40.42	1.22	
Stand Alone (not monitored by Be Independent)	18.40	19.00	0.60	
Damaged/Lost Equipment Charges				
Replacement Pendant	35.70	36.83	1.13	
Smoke Detector	51.00	52.50	1.50	
Carbon Monoxide Detector	101.00	104.00	3.00	
Falls Detector	n/a	77.25	n/a	
Bed Vacation Sensor	n/a	89.00	n/a	

REGISTRAR OF BIRTHS, DEATHS AND MARRIAGES	1st Apr 2022	1st Apr 2023	
	Charge (inc VAT if applicable) £	Proposed Charge (inc VAT if applicable) £	Increase £
Certificates*			
Copy certificate - issued within 15 days 2nd class	11.00	11.00	0.00
Copy certificate - collect/post 1st class next working day	35.00	35.00	0.00
Signed for postage	2.00	2.00	0.00
Overseas postage - per order	10.00	10.00	0.00
Certificates issued at time of registration	11.00	11.00	0.00
Search fee for certificate not held (<i>New</i>)		7.00	
Notice of marriage*	35.00	35.00	0.00
Saturday room booking for Notice (Per Person)	13.00	15.00	2.00
Certification of a venue for marriage ceremonies (valid for three years)			
Large Venue (Capacity over 200)	3,414.00	3,755.00	341.00
Medium Venue (Capacity over 75)	1,576.00	1,734.00	158.00
Small Venue (Capacity 75 or less)	1,051.00	1,156.00	105.00
Civil Funeral	180.00	210.00	30.00
Civil Partnerships			
Attendance of Registration Staff at Approved premises			
Bootham Suite Mon-Thurs	269.00	296.00	27.00
Bootham Suite Fri-Sat	366.00	403.00	37.00
Approved Premises (venues) Mon-Thurs	557.00	613.00	56.00
Approved Premises (venues) Fri - Sat	646.00	711.00	65.00
Approved Premises (venues) Sun / Bank Holidays	699.00	769.00	70.00
Statutory Register Office CP*	46.00	46.00	0.00
Marriage			
Attendance of Registration Staff at Approved premises			
Bootham Suite Mon-Thurs	269.00	296.00	27.00
Bootham Suite Fri-Sat	366.00	403.00	37.00
Approved Premises (venues) Mon-Thurs	557.00	613.00	56.00
Approved Premises (venues) Fri - Sat	646.00	711.00	65.00
Approved Premises (venues) Sun / Bank Holidays	699.00	769.00	70.00
Statutory Register Office Wedding*	46.00	46.00	0.00
Pre-ceremony Consultation (<i>New</i>)	40.00	44.00	4.00
Converting a civil partnership into a marriage (1 stage procedure)	45.00	45.00	0.00
Converting a civil partnership into a marriage (2 stage procedure: stage 1)	27.00	27.00	0.00
Converting a civil partnership into a marriage: ceremony at the York Register Office (2 stage procedure: stage 2)	295.00	325.00	
Converting a civil partnership into a marriage: ceremony at an approved venue (2 stage procedure: stage 2)	380.00	418.00	
Ceremony amendment (<i>New</i>)		40.00	
Citizenship Ceremonies (Private)	269.00	296.00	27.00
GRO fees**			
Correction by Superintendent Registrar (SR)	75.00	75.00	0.00
Correction by Registrar General (GRO)	90.00	90.00	0.00
Consideration of divorce/dissolution docs outside British Isles by SR	50.00	50.00	0.00
Consideration of divorce/dissolution docs outside British Isles by GRO	75.00	75.00	0.00
Consideration of reducing the 28 day waiting period	60.00	60.00	0.00
Addition of forename within 12 months of registration	40.00	40.00	0.00
Registrar General's Licence	15.00	15.00	0.00
Baby Naming Ceremonies			
At Register Office	295.00	325.00	30.00
Approved Premises (venues)	380.00	418.00	38.00
Renewal of Vows			
At Register Office	295.00	325.00	30.00
Approved Premises (venues)	380.00	418.00	38.00
Proof of Life - valid for 12 months (<i>New</i>)		25.00	
Sale of Goods and Miscellaneous Charges :-			
Baby Folders (suggested donation)	2.00	2.00	0.00
Commemorative Script	36.00	40.00	4.00
Certificate box	10.00	11.00	1.00

* Statutory fees set by the General Register Office (GRO)

** Collected in part on behalf of the General Register Office (GRO)

BEREAVEMENT SERVICES	1st Apr 2022	1st April 2023	
	Charge (Inc VAT if applicable)	Proposed Charge (Inc VAT if applicable)	Increase
	£	£	£
CREMATORIUM			
CREMATIONS (VAT EXEMPT)			
Adult (including medical referee fee)*	943.00	1037.00	94.00
Drop off only	564.00	620.00	56.00
Still Born	0.00	0.00	0.00
Up to Six Months	0.00	0.00	0.00
Six Months to Sixteen Years	0.00	0.00	0.00
INTERMENT (VAT EXEMPT)			
Interment of Ashes	51.00	56.00	5.00
SCATTERING OF ASHES (VAT EXEMPT)			
Ashes received from external sources	88.00	88.00	0.00
Ashes forward to other places	0.00	0.00	0.00
Additional Service Time	125.00	125.00	0.00
EXHUMATIONS			
Exhumation fee	205.00	226.00	21.00
BEARING SERVICE	30.00	33.00	3.00
FUNERAL SERVICE	180.00	210.00	30.00
RECORDINGS & WEBCASTINGS			
RECORDINGS			
CD recording	50.00	55.00	5.00
DVD recording	62.00	68.00	6.00
WEBCASTINGS			
Live	31.00	34.00	3.00
Live plus 28 days and downloadable	46.00	50.00	4.00
Keepsake Copy (DVD/Blue-Ray/USB stick)	51.00	56.00	5.00
VISUAL TRIBUTES			
Single Photo	0.00	0.00	0.00
Slideshow	39.00	43.00	4.00
Professional Tribute	72.00	79.00	7.00
Family made	18.00	20.00	2.00
Keepsake Copy of Visual Tribute (DVD/Blue-Ray/USB stick)	26.00	29.00	3.00
Downloadable copy of Visual Tribute	10.00	11.00	1.00
VISUAL EXTRAS			
Additional Keepsake copies	26.00	29.00	3.00
Extra 25 photos	22.00	24.00	2.00
Extra Work	22.00	24.00	2.00
MEMORIALS AND PLAQUES			
PLAQUES			
60 letter inscription 10 years	408.00	449.00	41.00
60 letter inscription 20 years	566.00	623.00	57.00
Display for a further 5 years	122.00	122.00	0.00

BEREAVEMENT SERVICES	1st Apr 2022	1st April 2023	
	Charge (Inc VAT if applicable)	Proposed Charge (Inc VAT if applicable)	Increase
MEMORIALS			
Memorial Plaque with Rose tree 10 yrs	469.00	516.00	47.00
Memorial Plaque with rose tree 20 yr	615.00	677.00	62.00
Memorial seat with plaque (10 yrs)	1,322.00	1454.00	132.00
Memorial seat plaque renewal (5yrs)	223.00	245.00	22.00
Granite Seat (10 yrs) - new fee	1,413.00	1554.00	141.00
Granite vase Block 10years	677.00	745.00	68.00
Granite vase Block 20years	1,110.00	1222.00	112.00
Vase Block Plaque	183.00	202.00	19.00
Bronze rose memorial plaque on stake (10 yr)	570.00	628.00	58.00
Bronze rose memorial plaque on stake (20 yr)	723.00	796.00	73.00
Circular bench memorial plaque (10 yrs)	486.00	535.00	49.00
Circular bench memorial plaque (20 yrs)	674.00	742.00	68.00
Babies garden memorial plaque (10yrs)	365.00	402.00	37.00
Memorial Disc	470.00	517.00	47.00
Granite Shaped Planter	555.00	611.00	56.00
Summer House Memorial Plaque	440.00	484.00	44.00
URNS			
Cardboard Box	17.00	19.00	2.00
Polytainer	20.00	22.00	2.00
Baby Urn	38.00	42.00	4.00
Urn	52.00	58.00	6.00
Casket	73.00	80.00	7.00
NICHES			
Niche 10 years	820.00	902.00	82.00
Niche 20 years	1,380.00	1518.00	138.00
Sanctum 2000 (Average Charge)	1,138.00	1252.00	114.00
Second Plaque on Sanctum 2000	408.00	449.00	41.00
Inscription (second Plaque/Renewals)	420.00	462.00	42.00
Additional inscription p/letter over 80 letters	4.50	5.00	0.50
BOOK OF REMEMBRANCE			
2 line entry	90.00	100.00	10.00
5 line entry	140.00	154.00	14.00
5 line entry with floral emblem	193.00	212.00	19.00
5 line entry with badge, bird, crest & shield	223.00	245.00	22.00
8 line entry	172.00	190.00	18.00
8 line entry with floral emblem	233.00	257.00	24.00
8 line entry with badge, bird, crest & shield	265.00	292.00	27.00
8 line entry with coat of arms	307.00	337.00	30.00
FOLDED BOOK OF REMEMBRANCE CARDS			
5 line entry with floral emblem	149.00	164.00	15.00
5 line entry with badge, bird, crest & shield	189.00	208.00	19.00
8 line entry with floral emblem	207.00	228.00	21.00
8 line entry with badge, bird, crest & shield	227.00	250.00	23.00
8 line entry with coat of arms	275.00	302.00	27.00
Regimental Badge Etc			
MEMORIAL CARDS			
2 line card	62.00	68.00	6.00
5 line card	80.00	88.00	8.00
8 line card	95.00	104.00	9.00
Regimental Badge			

BEREAVEMENT SERVICES	1st Apr 2022	1st April 2023	
	Charge (Inc VAT if applicable)	Proposed Charge (Inc VAT if applicable)	Increase
<u>DRINGHOUSES CEMETERY</u>			
INTERMENT (VAT EXEMPT)			
Adult (4ft 6" grave)	867.00	954.00	87.00
Child up to 12 years	0.00	0.00	0.00
Interment of Ashes	260.00	286.00	26.00
Exhumation (negotiated at cost)			
Exhumation of Cremated Remains	205.00	226.00	21.00
MEMORIALS			
Headstones	170.00	187.00	17.00
Add Inscription	93.00	102.00	9.00
Marking out grave	24.00	26.00	2.00
Removal of grave memorial by stonemason prior to interment	105.00	115.00	10.00
Cremation plot with exclusive Right of Burial for period of 50 yrs.	464.00	510.00	46.00

MANSION HOUSE	1st Apr 2021	1st Apr 2023	
	Charge (inc VAT if applicable)	Proposed Charge (inc VAT if applicable)	Increase
	£	£	£
Admission charges			
Adult	6.50	6.50	0.00
Concessions	5.00	5.00	0.00
Child (under 16; babes in arm go free)	3.50	3.50	0.00
Family (2 adults and 2 children)	17.00	17.00	0.00
York resident - 50% Discount			
Resident annual tickets	Paused		
Adult	n/a	9.00	
Concessions	n/a	8.00	
1 Child (free with adult)	n/a	0.00	
Family	n/a	15.00	
Non resident annual tickets	Paused		
Adult	n/a	18.00	
Concessions	n/a	15.00	
Child (free with adult)	n/a	Free	
Family	n/a	40.00	
Tours - Guide provided			
Adult	6.00	6.50	0.50
After hours	10.00	10.00	0.00
Specialist tours		15.00	
Group Rate: Self-Guided			
Groups of 10 or more (with a max group size TBD): Cost per adult	5.00	6.00	1.00
As above: Cost per child	2.00	3.00	1.00
As above: Cost per concession	4.00	4.50	0.50
Educational visits			
1 hours tour	3.50	3.50	0.00
Weddings			
Ceremony only (2 hours)	360.00	450.00	90.00
Reception only (3.5 hours)	500.00	650.00	150.00
Ceremony and reception (7 hours)	975.00	1,300.00	325.00
Full House hire			
Half day (3.5 hours)	500.00	650.00	150.00
Full day (7 hours)	975.00	1,200.00	225.00
Discounted rate (CYC, charity) - 20% discount			
Additional time per half hour		100.00	
Ancillary costs	Variable	Variable	
Filming (full day)	825.00	1,200.00	375.00
Catering charge - per person	12%	12%	0.00
Delegate rate - per person	25.00	25.00	0.00
Mansion House own events	Variable	Variable	

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